

Annual Procurement Plan-2017-18

Budget- Revenue

Ministry/Division			Ministry of Commerce							Project Cost (In Tk Thousand)							
Agency			Directorate of National Consumers' Right Protection							1,03,82							
Procuring Entity Name and Code			(DNCRP)		3-1742-0000												
Package No.	Description of procurement GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (thousand)	Time Code for Process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time For Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Postal	(Stamp)	As per requirement of time	Direct Contract (PPR-76g)	Director General	GOB	68.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	-----
								Actual		-----	-----	-----	-----	-----	-----	-----	-----
2	Telephone /Intercom			Direct Contract (PPR-76g)	Director General	GOB	221.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	-----
								Actual		-----	-----	-----	-----	-----	-----	-----	-----
3	Internet Band with	Server & All PC	List Enclosed-1	Direct Contract (PPR-76a)	Director General	GOB	345.00	Planned dates									
								Planned days									
								Actual									
4	Insurance/ Bank Charges	Jeep/Microbus / Car	02 Jeep 02 Microbus 01 Car & 01 Motorcycle	Direct Contract (PPR-76g)	Director General	GOB	438.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	-----
								Actual		-----	-----	-----	-----	-----	-----	-----	-----
5	Transport Fuel (Petrol/Octane/ CNG/ Diesel)	As per requirement of time	As per requirement of time	Direct Purchase (Meghna Petroleum & Anudep)	Director General	GOB	1080.0	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	-----
								Actual		-----	-----	-----	-----	-----	-----	-----	-----
6	Refreshment		As per requirement of time	Direct Purchase	Director General	GOB	150.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	-----
								Actual		-----	-----	-----	-----	-----	-----	-----	-----
7	Stationery Goods	List Enclosed	As per requirement of time	RFQ/ Direct Purchase	Director General	GOB	330.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	-----
								Actual									

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Package No.	Description of procurement GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thousand)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time For Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Computer Accessories	Toner /Pen drive/ Mouse /Key Board	As per requirement of time	RFQ/ Direct Purchase	Director General	GOB	322.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual									
9	Vehicle Repair	Microbus, Jeep, Car & Motorcycle	As per requirement of time	RFQ/ Direct Purchase/ Direct Contract (PPR-76g)/	Director General	GOB	775.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual									
10	Furniture	Office Furniture	As per requirement of time	RFQ/ Direct Purchase/ Direct Contract (PPR-76g)/	Director General	GOB	790.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual									
11	Repair of computer & Office Equipment	Computer, Printer, UPS, Scanner, Fax, Photocopy, Duplicating Machine, Water Filter	As per requirement of time	RFQ/ Direct	Director General	GOB	120.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual		-----	-----	-----	-----	-----	-----		
12	Vehicle	Pickup Van	01 Pickup Van	Direct Contract (PPR-76g)/	Director General	GOB	5000.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual									
13	Computer & Machinery	PC /Printer/ UPS/Scanner	01 Pc 02 Printer 02 UPS 01 Scanner	RFQ/ Direct Purchase	Director General	GOB	465.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual									
14	Office Equipment	Digital Photocopier Machine	01	RFQ	Director General	GOB	200.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual									
15	Electrical Equipment	Fan, Light etc	As per requirement of time	RFQ/ Direct Purchase	Director General	GOB	78.00	Planned dates		-----	-----	-----	-----	-----	-----	-----	-----
								Planned days		-----	-----	-----	-----	-----	-----	-----	
								Actual									
16	For sudden demand of office, procurement under appropriate method like Request For Quotation(RFQ), Direct Purchase etc under the Public Procurement Act, 2006 and PPR, 2008.																

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